

WILTSHIRE COUNCIL

ITEM 17

SALISBURY AREA BOARD  
15 September, 2011

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**Salisbury City Community Area Partnership (SCCAP) Claim for Core Funding  
(tranche 2) 2011/2012**

**1. Purpose of the Report**

- 1.1. To seek the Boards approval to the release of the 2<sup>nd</sup> and final tranche of core funding to SCCAP covering the financial year 2011/12.

**2. Background**

- 2.1. Officers are required to provide recommendations in a report, however the decision to support the community partnership and to what level, is made by Wiltshire Councillors on this Area Board.
- 2.2. There will be 2 tranches of funding to community partnerships during 20011/12 (up to 50% of their total projected costs in each tranche).
- 2.3. Salisbury Area Board has been allocated a 2011/2012 budget of £78,075 for community grants, community partnership core funding and councillor led initiatives.
- 2.4. Community Area Partnerships have been invited to apply for up to 20% of the area board budget. 20% of the Salisbury Area Board budget 2011/12 is £15,615.

**3. Main Considerations**

- 3.1. All Partnerships funded by Area Boards are required to sign a Community Area Partnership Agreement (CAPA), which will be countersigned by the Chair of the Area Board (appendix 1: CAPA 2011/12).
- 3.2. In order to show how the community area partnership aims to meet the commitments set out in the CAPA, SCCAP are required to complete a work plan. This work plan has been reviewed and endorsed by Wiltshire Council's Community Partnership Officer as a workable document (appendix 2: CAP Work plan 2011/12).
- 3.3. SCCAP were awarded £7,807 first tranche funding at the 17 March, 2011 Area Board where it was agreed that the 2<sup>nd</sup> and final tranche could be

requested at the 15 September, 2011 Board when evidence was received of how the first tranche has been spent. This evidence, which corresponds to CAP Work Plan commitments at appendix 2, is detailed in section 5 of this report.

- 3.4. Salisbury City Community Area Partnership submitted a 2011/12 claim for £15,614 total core costs and 50% of this has already been awarded and paid. The area board can therefore award up to £7,807 at this meeting.

#### **4. Implications**

##### 4.1. Environmental Impact of the Proposals

- 4.1.2 The community partnership contributes to the continuance and improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon individual projects.

##### 4.2. Financial Implications

- 4.2.1 Core costs awarded to the community partnership must fall within the Area Boards budget allocated to the Salisbury Area Board.

##### 4.3. Legal Implications

- 4.3.1 There are no specific Legal implications related to this report.

##### 4.4. HR Implications

- 4.4.1 There are no specific HR implications related to this report.

##### 4.5. Equality and Diversity Implications

- 4.5.1 Community partnerships have agreed to the terms of the Community Area Partnership Agreement, which requires them to be fully inclusive. Membership of SCCAP is open to anyone with an interest in the community area.

## 5. Evidence against Workplan commitments

Applicant	Condition set at 17 March, 2011 Area Board meeting	Final tranche Funding requested
'Our Salisbury' Salisbury City Community Area Partnership (SCCAP)	Agree to the release of the 2 <sup>nd</sup> tranche in early Autumn as long as conditions set by the Community Partnership Officer and agreed by the Board, have been met	£7,807

5.1 SCCAP have made the following responses to their work plan commitments as set out below.

**Household Survey:** Further work on the analysis of the results of the household survey

SCCAP have continued to analyse the results of the survey at successive meetings and this work is now ready to be fed into the Community Plan. A good spread of responses were received and it was felt by the group that further targeting was only necessary in order to get more responses from younger people. This has been done by working with local schools and The Unit.

**Communication:** Development of a SCCAP / Our Salisbury website

The SCCAP website is up and running and can be found at <http://sccap.wordpress.com>

**Consultation:** Details of at least one of the four open meetings to have taken place.

The Our Salisbury AGM was held on 22<sup>nd</sup> June. The Mayor of Salisbury attended and presented certificates to young volunteers from The Unit. After the formal AGM business we held an interactive workshop where members of the public from different generations discussed the various areas of the Community Plan and made comments which will be fed into the final plan.

**Community Planning:** Working towards completion of a draft community plan (as per workplan commitment: Community Planning)

Annie Child, Annie Scadden and Debrah Biggs are meeting next week to begin to write up the plan. The SCCAP administration team are pulling together other relevant documents and surveys to feed into it.

**Local Action:** Details of facilitation provided by SCCAP to enable local people to achieve their priorities

- We are working towards establishing Theme Groups in readiness for working on the priorities identified in the finished plan. We have identified leaders for these groups and are in the process of meeting to put together further plans and to enlist further volunteers for these groups, as well as starting to work with existing interest groups in the community.
- We are represented on the Salisbury Vision Board and have been involved with the public consultations and ongoing planning applications and comments from the public.
- Our Salisbury will have a stand at the upcoming Volunteer Fair organised by Wessex Community Action on 27<sup>th</sup> September and members will also be attending their AGM that follows on from the fair.

5.2. A breakdown of Income & Expenditure since 1 April, 2011 together with a running total is set out in Appendix 3.

## **6. Recommendation**

Following consultation with the Community Partnership Development Officer, it is recommended that the area board:

- agree to the release of the 2<sup>nd</sup> and final tranche funding as long as Board Members are satisfied that SCCAP's work plan commitments as detailed in this report are being met

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Appendices:  
Appendix 1 Community Area Partnership Agreement (CAPA 2011/12)  
Appendix 2 CAP Work plan 2011/12  
Appendix 3 Income and Expenditure Breakdown since 1 April, 2011